

2020/2020

CERTIFICATE

To the Clerk of Barton, State of Kansas

We, the undersigned officers of

Claflin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget: | Page No. | 2020/2020 Adopted Budget of Expenditures for the Proposed Budget Year |
|--|---------------------|--|
| Statement of Cond. Lease- Purchase/Cert. of Participation | 2 | |
| General | 3 | 86,748 |
| | | |
| | | |
| TOTAL | | 86,748 |
| Budget Summary | 2 | |

Date Received August 19, 2019
Don Ammerman
County Clerk

[Signature]
[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Claflin Recreation Commission

USD 112

406 Main St PO Box 12

PO Box 168

Claflin, KS, 67525

Holyrood, KS, 67450

Provide point of contact:

Jessie Habiger

POC phone number:

620-588-4321

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

FUND PAGE

| Adopted Budget | Prior Year Actual 2018/2018 | Current Year Estimated 2019/2019 | Proposed Budget Year 2020/2020 |
|----------------------------------|--|---|---|
| General Fund | | | |
| Unencumbered Cash Balance | 53,787 | 36,751 | 19,040 |
| Receipts: | | | |
| Ad Valorem Tax | 44,200 | 37,748 | 47,708 |
| Concessions | 0 | 0 | 0 |
| Donations | 625 | 0 | 0 |
| Memberships | 19,181 | 10,100 | 15,000 |
| Rec Activities | 7,044 | 6,125 | 5,000 |
| | | | |
| | | | |
| Miscellaneous | 0 | 4,200 | 0 |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 37 | 17 | 0 |
| Total Receipts | 71,087 | 58,190 | 67,708 |
| Resources Available | 124,874 | 94,940 | 86,748 |
| Expenditures: | | | |
| Equipment | 17,340 | 17,000 | 19,500 |
| Contractual | 16,035 | 16,000 | 17,000 |
| Grounds | 30,013 | 9,000 | 14,748 |
| Utilities | 7,399 | 9,000 | 9,500 |
| Personnel | 13,180 | 16,000 | 17,000 |
| Donations | 300 | 500 | 500 |
| Rec Activities | 3,297 | 7,500 | 7,500 |
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| Miscellaneous | 559 | 900 | 1,000 |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 88,123 | 75,900 | 86,748 |
| Unencumbered Cash Balance | 36,751 | 19,040 | 0 |

CPA Summary

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 19th day
of July 2019 and the last publication on the 19th day
of July 2019

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 31.13**PAID**
7/26/19

cut# 2024

(Sign) _____

Witness my hand this 19th day of July, 2019SUBSCRIBED and Sworn to before me this 19thday of July, 2019

(Notary Public)



State of Kansas - Notary Public

Loretta Russell

My commission expires 9-8-22

(Published in the Great Bend Tribune, July 19, 2019) -11-

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CLAFLIN RECREATION COMMISSION
will meet on August 14, 2019, at 6:00 p.m., at
CLAFLIN RECREATION MEETING ROOM
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at
CLAFLIN RECREATION OFFICE
and will be available at this hearing.

SUPPORTING COUNTIES
Barton (home county)

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| FUND | PRIOR YEAR ACTUAL 2018/2019 | CURRENT YEAR ESTIMATED 2019/2019 | PROPOSED BUDGET YEAR 2020/2020 |
|------------------|-----------------------------------|--|--------------------------------------|
| General | 88,123 | 75,900 | 86,748 |
| TOTALS | 88,123 | 75,900 | 86,748 |
| Lease Purchases: | 2016 | 2017 | 2018 |
| July 1 | 0 | 0 | 0 |

Claflin Recreation Commission
Recreation Commission Secretary

2020/2020

NOTICE OF BUDGET HEARING

The governing body of

Claflin Recreation Commission

will meet on 08/14/19 at 6:00 PM at Claflin Recreation Commission meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Claflin Recreation Commission office and will be available at this meeting.

SUPPORTING COUNTIES

Barton (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2018/2018 | Current Year Estimated 2019/2019 | Proposed Budget Year 2020/2020 |
|---------------|--|---|---|
| General | 88,123 | 75,900 | 86,748 |
| | | | |
| | | | |
| Totals | 88,123 | 75,900 | 86,748 |

Lease Purchases:

July 1,

| <u>2016</u> | <u>2017</u> | <u>2018</u> |
|-------------|-------------|-------------|
| 0 | 0 | 0 |

Claflin Recreation Commission
Recreation Commission Secretary